# Minutes Recreation Club <br> 26 May 22, 4 pm, Recreation Centre 

Present: CB, Robyn, Rosemary, Colin, Roy

Apologies: Shane, Sharon K

## 1. Information and reports

- 2 Cs cafés and BBQs - Zoe Eilbeck to help supervise. Discussion of BBQs, etc Decided to run cake cafes in winter only on the last Sunday of the month. Need to arrange with Andrew Mills to talk at the last Sunday of June. CF to liaise with Andrew re date, time, and a promotional spiel. Think of something for end of July. Maybe a buy, swap and sell?
- Paul Kinnison had the idea of running a morning café everyday in the Rec Hall. He has a list of volunteers. The question is whether SIRA charges. Colin volunteered to put in $\$ 180$ for 3 hours for 3 days. Roy suggested Paul could come to a SIRA meeting and pitch the idea. Colin, Roy and Paul to discuss further.
- SIRA photos and documents (Roy). Before Roy goes away, he will make sure photos are ready - e.g. historical photos for photo exhibition.
- 2Cs play progress - waiting for Mark and Kay to develop draft budget. Jasper will have first draft to us around $14^{\text {th }}$ June. Jasper has suggested 5 musical items as follows. Songs were as below, but we decided not to approach musicians until we had a final script.

1. Boisterous and satirical German drinking song with the purpose of encouraging the audience to participate;
2. Old timey upbeat/ironic 1920's "Scotland Island - The Luxury Island" song/sales pitch that entices people to move to Scotland Island;
3. Wife Swapping song - Magical adventure / Willy Wonka-Esque;
4. Emotional and sincere Catherine Benns song;
5. Closing Final Number - Song about Islands - The good, the bad, the in between.

- Love Letters - broke even - $\$ 600$ to actors and $\$ 40$ rent. Thanks to Rosemary and Amber for helping with canapés and Sue Armstrong for wines.
- Recreation club - state of finances. TABLE 1 BELOW. How much does the Rec Club have to spend? Boyd says $\$ 6518$ (including $\$ 5777$ profit from last year)
- Charging for IFD and table tennis? Discussion: weekly or event-based charges are better than periodical rates. To enact: propose $\$ 5$ for table tennis and $\$ 10$ for IFD. Robyn to draft a statement for the June PON.


## 2. Organisation of Events

- Tuesday Chat group - 31 May
- 'Meet the Musicians' series. Colin has talked to a couple who will do something in September. Colin proposed that they get a percentage of ticket sales. Maybe 60/40 for $\$ 20 / \$ 25$. Between 5 and 7 pm . Called Matt Trapnell
and waiting to hear from him. Maybe salsa night? CF to contact Ana Fellay on a Saturday night in August. Colin to arrange the September. Use Eventbrite. CF to follow up with Alec and talk to Peter Lalor. Cheapest package doesn't allow different types of tickets.
- Gin tasting in July? Robyn to follow up with Vanessa.
- Carly Britton-Thomas joined by telephone to discuss youth and community activities. Has worked in youth community services for last 25 years. She is a mental health first-aider. Has recently cut back on work time so will have more time for community development. Some ideas she has for community activities:
- Ukulele club - wants to start again
- End of term celebration/disco for kids - primary school and under 18s
- Possibly simultaneous BBQ for parents for informal parental coordination
- School holiday programs or one-off events
- Mental health first-aid courses to develop community capacity.
- Artists' dinners

Carly suggested we could survey parents and young people as to needs. Carly will come up with a proposal for the disco idea and get back to us.

- $40^{\text {th }}$ Hall anniversary - 14 August - Wait to see what Emmie says and possibly not run it, as there may be no one who will be able to take responsibility for managing it.
- Exhibition of photographic works (Tim, June Lahm, Mike Molloy, etc), 3-4 Sept., Festival of Making: Part 2. CF and Robyn will help out. Robyn to set up meeting.
- Poetry Slam - November
- Staged purchase of sound equipment? See Table 2. Agreed to ask SIRA to approve purchase $\$ 4000$ and see what we can get second-hand.

Table 1

| Rec Club \& Café | April | YTD |
| :--- | ---: | ---: |
| Income |  |  |
| Donations to Rec Club | $\$ 0.00$ | $\$ 2,643.81$ |
| Donations to 2C Play | $\$ 0.00$ | $\$ 1,000.00$ |
| Ticket sales | $\$ 0.00$ | $\$ 1,255.47$ |
| CBP grant (Rec club) | $\$ 0.00$ | $\$ 27,931.82$ |
| Cafe sales | $\$ 841.41$ | $\$ 8,837.75$ |
| Festival workshops/stalls | $\$ 0.00$ | $\$ 110.00$ |
| Total Income | $\$ 841.41$ | $\$ 41,778.85$ |

Café only \$485.21
\$8,837.75
\$9,322.96

| Expense |  |  |
| :--- | ---: | ---: |
| Bank and Paypal charges | $\$ 15.02$ | $\$ 122.51$ |
| Cleaning | $\$ 0.00$ | $\$ 140.00$ |
| Two Catherines Play - development | $\$ 0.00$ | $\$ 600.00$ |
| Two Catherines - workshops | $\$ 0.00$ | $\$ 440.00$ |
| Cafe wares and set up | $\$ 250.00$ | $\$ 1,248.63$ |
| Cafe barista | $\$ 337.50$ | $\$ 1,514.00$ |
| Cafe supplies | $\$ 217.27$ | $\$ 1,264.10$ |
| Cafe helpers | $\$ 300.00$ | $\$ 2,907.25$ |
| Cafe bakers | $\$ 208.50$ | $\$ 2,503.01$ |
| Cafe hall hire | $\$ 120.00$ | $\$ 780.00$ |
| Table tennis hall hire | $\$ 100.00$ | $\$ 460.00$ |
| Folk dancing hall hire | $\$ 0.00$ | $\$ 120.00$ |
| Other Rec club activity - music | $\$ 0.00$ | $\$ 1,540.00$ |
| Other Rec club activity - hall hire | $\$ 20.00$ | $\$ 140.00$ |
| Festival - other | $\$ 0.00$ | $\$ 141.75$ |
| Comm Hall awnings | $\$ 0.00$ | $\$ 27,931.82$ |
| Total Expense | $\$ 1,568.29$ | $\$ 41,853.07$ |
|  |  |  |
| Net Profit/(Loss) | $\$ 726.88)$ | $(\$ 74.22)$ |

Café only
\$1,248.63
\$1,514.00
\$1,264.10
\$2,907.25
\$2,503.01
$\$ 780.00$
$\$ 10,216.99$
(\$894.03)

## Table 2 (from John Marshall)

Initial equipment (need to borrow microphones etc)
Amplifiers QSC GX5 $2880 \quad 1760$
Speakers Front of House EV ZLX-12 25801160
Speaker cable 265130
Misc cables Interconnect 1100100
Total \$3150
Next equipment
Speakers foldback 4239956
Microphones 4165660
Mic stands K+M 499396
Mic cables $430 \quad 120$
Speaker cable foldback 435140
Speaker mounts 250100
Mixer wireless 1789789
Total \$3161

